

## Prop 28-Arts, Music, and Instructional Materials Discretionary Block Grant

Total Allocation: \$1,000,658

Grant Term: FY 2022/23- FY 2025/26

### SUMMARY:

	Carryover	Allocation	Expense	Ending Balance
2022-23	-	1,000,658	213,327	787,331
2023-24	787,331	-	82,537	704,793
2024-25	704,793	-	290,274	414,519
2025-26	414,519	-	414,519	-

### SITES SPENDING PLAN:

Final Year Site Allocation is based on 2025/26 Projected Enrollment

#### Robert Down Elementary School

.2FTE Elementary Music Instructor	30,000
Schoolwide Art Project Contract for Services	10,000
Special Projects Materials/Supplies	5,106
BASRP Materials/Supplies	5,000
Scholastic Book Subscription (all grade levels)	3,257
Spanish Materials/Supplies	2,500
Drama Materials/Supplies	2,000
Joint Elementary School STEM Night	1,000

<b>TOTAL</b>	<b>58,863</b>
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#### Forest Grove Elementary School

.2FTE Elementary Music Instructor	30,000
Olweus Bully Prevention	4,000
Makers Space Storage/Organization	2,917
Spanish Materials/Supplies	2,500
5th Grade Tech Museum Transportation	2,000
Classroom Flex Seating	2,000
Classroom Libraries Novels/Books	2,000
Joint Elementary School STEM Night	1,000

<b>TOTAL</b>	<b>46,417</b>
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#### Pacific Grove Middle School

Outdoor Science Camp Transportation	\$	20,000.00
Athletic Equipment/Improvements	\$	17,730.00
PGMS Lunch Clubs	\$	16,000.00
Spirit Squad Coach	\$	2,243.00
Foods Class (Thai)	\$	2,200.00
Outdoor Science School Coordinator	\$	2,000.00
SVMI Math Membership	\$	1,500.00
Home Ec Contract-Parsley & Fig	\$	840.00
Home Ec Contract-Linda Goulet	\$	450.00

<b>TOTAL</b>	<b>62,963</b>
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**Pacific Grove High School**

Student & Teacher Classroom Furniture	\$	11,240
Tennis Post Repair	\$	7,500
Gator	\$	11,000
Baseball Field Maintenance	\$	3,100
Athletic Department Operational Costs	\$	17,000
Music Acoustic Panels	\$	10,000
MultiPurpose Room Sound System	\$	4,000
Water Polo Balls	\$	1,500
Pool Covers Rollers	\$	13,583

<b>TOTAL</b>	<b>78,923</b>
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**Community High School**

mEarth Contract for Services	1,757
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<b>TOTAL</b>	<b>1,757</b>
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**Districtwide**

1.0FTE Mental Health Therapist	\$	137,647
Indirect Cost @ 7.23%	\$	27,949

<b>TOTAL \$</b>	<b>165,596</b>
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